Inspectoratul Scolar Al Judetului Covasna
Sfantu Gheorghe, str. Victor Babe nr. 15C
Cod fiscal: 4201767
Scoala Gimnaziala Boloni Farkas Sandor Belin

Nr. 10125/ 08.12.2025
Cod Program 2510 Educatie Preuniversitara

## 01A

## BUGETUL DE STAT DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, PARAGRAFE LA TITLURI DE CHELTUIELI, ARTICOLE, ALINIATE, PE ANUL 2025

| Nr. Crt | Denumire Indicator | Cod Indicator | | Total | Trimestrul I | Trimestrul II | Trimestrul III | Trimestrul IV |
|---|---|---|---|---|---|---|---|---|
| | | Clasificatie functionala | Clasificatie economica | | | | | |
| **1** | **Total Cheltuieli** | | | **7.915.716** | **1.882.334** | **2.577.977** | **2.170.419** | **1.284.986** |
| 2 | Invatamant | 65 | | 7.915.716 | 1.882.334 | 2.577.977 | 2.170.419 | 1.284.986 |
| 3 | Învatamânt prescolar si primar | 65.03 | | 4.000.467 | 1.005.676 | 1.112.196 | 1.055.314 | 827.281 |
| 4 | Învatamânt prescolar | 65.03.01 | | 696.040 | 165.316 | 194.073 | 174.141 | 162.510 |
| 5 | TITLUL I CHELTUIELI DE PERSONAL | 65.03.01 | 10 | 696.040 | 165.316 | 194.073 | 174.141 | 162.510 |
| 6 | Cheltuieli salariale in bani | 65.03.01 | 10.01 | 673.050 | 160.490 | 188.138 | 168.266 | 156.156 |
| 7 | Salarii de baza | 65.03.01 | 10.01.01 | 608.803 | 148.449 | 174.293 | 147.448 | 138.613 |
| 8 | Sporuri pentru conditii de munca | 65.03.01 | 10.01.05 | 8.014 | 1.543 | 1.600 | 1.600 | 3.271 |
| 9 | Alte sporuri | 65.03.01 | 10.01.06 | 14.915 | 4.585 | 5.000 | 4.000 | 1.330 |
| 10 | Fond aferent platii cu ora | 65.03.01 | 10.01.11 | 15.505 | 1.357 | 2.000 | 7.175 | 4.973 |
| 11 | Indemnizatii de hrana | 65.03.01 | 10.01.17 | 17.470 | 4.556 | 5.245 | 3.867 | 3.802 |
| 12 | Alte drepturi salariale in bani | 65.03.01 | 10.01.30 | 8.343 | 0 | 0 | 4.176 | 4.167 |
| 13 | Cheltuieli salariale in natura | 65.03.01 | 10.02 | 800 | 0 | 0 | 0 | 800 |
| 14 | Vouchere de vacanta | 65.03.01 | 10.02.06 | 800 | 0 | 0 | 0 | 800 |
| 15 | Contributii | 65.03.01 | 10.03 | 22.190 | 4.826 | 5.935 | 5.875 | 5.554 |
| 16 | Contributia asiguratorie pentru munca | 65.03.01 | 10.03.07 | 14.815 | 3.611 | 4.594 | 4.500 | 2.110 |
| 17 | Contributii platite de angajator in numele angajatului | 65.03.01 | 10.03.08 | 7.375 | 1.215 | 1.341 | 1.375 | 3.444 |
| 18 | Învatamânt primar | 65.03.02 | | 3.304.427 | 840.360 | 918.123 | 881.173 | 664.771 |

| Nr. Crt | Denumire Indicator | Cod Indicator | | Total | Trimestrul I | Trimestrul II | Trimestrul III | Trimestrul IV |
|---|---|---|---|---|---|---|---|---|
| | | Clasificatie functionala | Clasificatie economica | | | | | |
| 19 | TITLUL I CHELTUIELI DE PERSONAL | 65.03.02 | 10 | 2.596.917 | 649.860 | 727.623 | 690.673 | 528.761 |
| 20 | Cheltuieli salariale in bani | 65.03.02 | 10.01 | 2.533.042 | 635.560 | 712.219 | 675.673 | 509.590 |
| 21 | Salarii de baza | 65.03.02 | 10.01.01 | 2.323.922 | 572.846 | 646.105 | 614.240 | 490.731 |
| 22 | Sporuri pentru conditii de munca | 65.03.02 | 10.01.05 | 60.929 | 17.243 | 18.000 | 18.000 | 7.686 |
| 23 | Alte sporuri | 65.03.02 | 10.01.06 | 62.031 | 19.959 | 21.000 | 20.000 | 1.072 |
| 24 | Fond aferent platii cu ora | 65.03.02 | 10.01.11 | 36.881 | 11.280 | 12.500 | 9.583 | 3.518 |
| 25 | Indemnizatii de hrana | 65.03.02 | 10.01.17 | 49.279 | 14.232 | 14.614 | 13.850 | 6.583 |
| 26 | Cheltuieli salariale in natura | 65.03.02 | 10.02 | 7.200 | 0 | 0 | 0 | 7.200 |
| 27 | Vouchere de vacanta | 65.03.02 | 10.02.06 | 7.200 | 0 | 0 | 0 | 7.200 |
| 28 | Contributii | 65.03.02 | 10.03 | 56.675 | 14.300 | 15.404 | 15.000 | 11.971 |
| 29 | Contributia asiguratorie pentru munca | 65.03.02 | 10.03.07 | 56.675 | 14.300 | 15.404 | 15.000 | 11.971 |
| 30 | TITLU XI ALTE CHELTUIELI | 65.03.02 | 59 | 707.510 | 190.500 | 190.500 | 190.500 | 136.010 |
| 31 | Burse | 65.03.02 | 59.01 | 707.510 | 190.500 | 190.500 | 190.500 | 136.010 |
| 32 | Burse | 65.03.02 | 59.01.00 | 707.510 | 190.500 | 190.500 | 190.500 | 136.010 |
| 33 | Învatamânt secundar | 65.04 | | 3.898.355 | 876.658 | 1.444.654 | 1.119.338 | 457.705 |
| 34 | Învatamânt secundar inferior | 65.04.01 | | 3.898.355 | 876.658 | 1.444.654 | 1.119.338 | 457.705 |
| 35 | TITLUL I CHELTUIELI DE PERSONAL | 65.04.01 | 10 | 2.494.366 | 666.947 | 729.748 | 687.302 | 410.369 |
| 36 | Cheltuieli salariale in bani | 65.04.01 | 10.01 | 2.414.654 | 649.914 | 706.682 | 677.286 | 380.772 |
| 37 | Salarii de baza | 65.04.01 | 10.01.01 | 2.113.645 | 553.838 | 603.966 | 587.036 | 368.805 |
| 38 | Sporuri pentru conditii de munca | 65.04.01 | 10.01.05 | 10.155 | 2.829 | 3.000 | 3.000 | 1.326 |
| 39 | Alte sporuri | 65.04.01 | 10.01.06 | 54.064 | 17.514 | 19.000 | 7.273 | 10.277 |
| 40 | Fond aferent platii cu ora | 65.04.01 | 10.01.11 | 157.155 | 53.375 | 60.000 | 55.683 | -11.903 |
| 41 | Indemnizatii de hrana | 65.04.01 | 10.01.17 | 68.748 | 18.827 | 20.716 | 16.938 | 12.267 |

| Nr. Crt | Denumire Indicator | Cod Indicator | | Total | Trimestrul I | Trimestrul II | Trimestrul III | Trimestrul IV |
|---|---|---|---|---|---|---|---|---|
| | | Clasificatie functionala | Clasificatie economica | | | | | |
| 42 | Alte drepturi salariale in bani | 65.04.01 | 10.01.30 | 10.887 | 3.531 | 0 | 7.356 | 0 |
| 43 | Cheltuieli salariale in natura | 65.04.01 | 10.02 | 8.800 | 0 | 0 | 0 | 8.800 |
| 44 | Vouchere de vacanta | 65.04.01 | 10.02.06 | 8.800 | 0 | 0 | 0 | 8.800 |
| 45 | Contributii | 65.04.01 | 10.03 | 70.912 | 17.033 | 23.066 | 10.016 | 20.797 |
| 46 | Contributia asiguratorie pentru munca | 65.04.01 | 10.03.07 | 52.998 | 14.303 | 20.191 | 6.527 | 11.977 |
| 47 | Contributii platite de angajator in numele angajatului | 65.04.01 | 10.03.08 | 17.914 | 2.730 | 2.875 | 3.489 | 8.820 |
| 48 | TITLUL II BUNURI SI SERVICII | 65.04.01 | 20 | 214 | 0 | 0 | 278 | -64 |
| 49 | Deplasari, detasari, transferari | 65.04.01 | 20.06 | 214 | 0 | 0 | 278 | -64 |
| 50 | Deplasari interne, detasari, transferari | 65.04.01 | 20.06.01 | 214 | 0 | 0 | 278 | -64 |
| 51 | TITLU XI ALTE CHELTUIELI | 65.04.01 | 59 | 535.533 | 162.711 | 167.416 | 158.006 | 47.400 |
| 52 | Burse | 65.04.01 | 59.01 | 535.533 | 162.711 | 167.416 | 158.006 | 47.400 |
| 53 | Burse | 65.04.01 | 59.01.00 | 535.533 | 162.711 | 167.416 | 158.006 | 47.400 |
| 54 | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR | 65.04.01 | 60 | 868.242 | 47.000 | 547.490 | 273.752 | 0 |
| 55 | Fonduri europene nerambursabile | 65.04.01 | 60.01 | 729.616 | 41.940 | 458.446 | 229.230 | 0 |
| 56 | Fonduri europene nerambursabile | 65.04.01 | 60.01.00 | 729.616 | 41.940 | 458.446 | 229.230 | 0 |
| 57 | Sume aferente TVA | 65.04.01 | 60.03 | 138.626 | 5.060 | 89.044 | 44.522 | 0 |
| 58 | Sume aferente TVA | 65.04.01 | 60.03.00 | 138.626 | 5.060 | 89.044 | 44.522 | 0 |
| 59 | Servicii auxiliare pentru educatie | 65.11 | | 16.894 | 0 | 21.127 | -4.233 | 0 |

| Nr. Crt | Denumire Indicator | Cod Indicator | | Total | Trimestrul I | Trimestrul II | Trimestrul III | Trimestrul IV |
|---|---|---|---|---|---|---|---|---|
| | | Clasificatie functionala | Clasificatie economica | | | | | |
| 60 | Alte servicii auxiliare | 65.11.30 | | 16.894 | 0 | 21.127 | -4.233 | 0 |
| 61 | TITLUL IX ASISTENTA SOCIALA | 65.11.30 | 57 | 16.894 | 0 | 21.127 | -4.233 | 0 |
| 62 | Ajutoare sociale | 65.11.30 | 57.02 | 16.894 | 0 | 21.127 | -4.233 | 0 |
| 63 | Ajutoare sociale in natura | 65.11.30 | 57.02.02 | 16.894 | 0 | 21.127 | -4.233 | 0 |

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